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All Members



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Date 21 December 2015

Dear Member

Scrutiny Committee – 4 January 2016

I am now able to enclose, for consideration at the next meeting of the **Scrutiny Committee**, the following reports that were unavailable when the agenda was printed.

Agenda.No. 5 Item Call-in Car Parking Charges

5 DECISIONS OF THE CABINET (Pages 3 - 34)

To consider any decisions made by the Cabinet at its last meeting that have been called-in.

Yours sincerely

Julia Stuckey
Member Services Officer

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MANAGING THE ENVIRONMENT PDG 24 NOVEMBER 2015

AGENDA ITEM:

Update from Car Parking Working Group

Cabinet Member Cllr Neal Davey
Responsible Officer Head of Finance

Reason for the report: To update the PDG with regard to the proposals being recommended by the Car Parking Working Group.

RECOMMENDATION: To agree the proposals from the working group be included in the draft budget considerations to be discussed at this meeting of the Managing the Environment PDG with all the other service proposals in order to set a balanced Council budget for 2016/17.

Relationship to the Corporate Plan: To deliver our Corporate Plan's priorities within existing financial resources.

Financial implications: The proposals that have been recommended by the car parking working group could potentially increase revenue from our Pay & Display car parks by circa £90k in 2016/17 (based on current vend levels).

Legal implications: It is a statutory requirement for the Local Authority to set a balanced budget. Any changes/revisions to car park charging tariffs will be included in a new Traffic Regulation Order (TRO).

Risk assessment: After any new fees/charges are introduced officers will monitor future usage levels and income being received and report back to Members on a regular basis.

1.0 Introduction

1.1 At a meeting of the Managing the Environment PDG on the 13 January 2015 it was recommended to set up a small officer/Member working group to look at all areas of future car parking strategy. This would consider: fees/charges, review of current usage levels/patterns, cost of running the service, existing dispensations/concessions, etc.

2.0 Update from these meetings

2.1 The initial scope for the working group was identified at the first meeting and considered: number/location of car parks and the amount of spaces in them, condition survey and maintenance plan, income generated per car park, budget position, overnight parking, current charges, local benchmarking of charges, vacancy levels per car park, audit report and officer issues.

2.2 So far there have been 4 meetings (minutes are attached as Appendix 1) where both officers and Members have all engaged in lively debate about a significant number of service related issues.

3.0 Proposals/recommendations

3.1 The most recent working group meeting held on the 17 September 2015 reached an overall majority decision on the following proposals/recommendations:

- That Pay & Display car parking charges across the District are amended based on the information included in Appendix 2. This will generate additional car parking fee revenue of circa £87k in 2016/17 – based on current vend levels.
- All District permits will be increased per the proposals contained in Appendix 3. This would generate additional income of slightly over £1k in 2016/17 – however, there are some new permits (with no historic sales information).

Note 1 – all car park charges have not been increased for the past 2 financial years.

Note 2 - With regard to all District permits it was agreed that we need to do more to advertise/promote the up-take of these items.

3.2 In addition to the above proposals the working group also identified a number of existing dispensations that it felt was appropriate to receive formal approval from the PDG. These are detailed below:

- Castle Primary School next to Will St – drop off at 8.50 – 9.10am and pick up 3.25 – 3.45pm
- Dance class Mkt Place - Saturdays
- 4 free Saturdays in run up to Xmas
- Monthly food markets (*)
- Some town/parish councils (*)
- Officers/members in various cparks
- Road closures (*)
- Market traders – currently provided with one space included in the trader's stall/pitch hire of £14 per day.
- Permit discounts for bulk buying (*)

(*) Note – it is proposed that the following items above are delegated to the HoF and Cab Member for Environment to agree appropriate discount rates or terms.

3.3 Also need to consider coach parking bays – and their inclusion on the TRO. Will St and St Rd, Cullompton

4.0 Other work still ongoing

- 4.1 As part of the review of the working group we also considered the Council's provision of amenity car parks. Currently the Council has 9 General Fund amenity car parks in various locations within the District boundaries. These car parks are provided at no cost to users but obviously have an ongoing maintenance, utility and enforcement cost. It should be noted that some are very well used, some less so and the total maintenance cost estimated for the next 5 years is circa £80-100k.
- 4.2 The working group has agreed that the Head of Finance arranges discussions with the relevant Town/Parish Clerks and/or Chairmen to discuss the future provision of amenity car parks to consider some of the following possibilities; introduction of P&D, permits, asset sale or transfer – after more extensive work on establishing usage levels, patterns, categories of users – i.e. residents or commuters, etc.
- 4.3 It is anticipated that the Head of Finance can give the PDG a verbal update at the meeting on how these discussions are progressing.

5.0 Conclusion

- 5.1 Any change in pricing strategy will always be subject to fluctuations in user demand, market conditions, alternative provision, the economic position, what is commercially on offer in close proximity to a car park, etc. Therefore, after any price change officers will monitor income and usage levels and report back to the PDG to keep all Members informed of any material changes against what has initially been predicted.

Contact for more information: Andrew Jarrett – Head of Finance (01884 234242 / ajarrett@middevon.gov.uk)

Background Papers: Minutes of Working Group

Circulation of the Report: Management Team, Members & Relevant Service Managers

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MID DEVON DISTRICT COUNCIL

SUMMARY of a **MEETING** of the **CAR PARKING WORKING GROUP** held on 7 July 2015 at 2.00 pm

Present

Councillors

R Wright (Chairman)
Mrs R Berry, Mrs C P Daw and J D Squire

Apologies

Councillors

N V Davey

Also Present

Councillors

D R Coren, R Dolley, C J Eginton and R F Radford

Also Present

Officers:

Phillip Collins (District Officer), Steve Densham (Development Services Manager), Claire Gillard (Accountant), Andrew Jarrett (Head of Finance), Jan Norman (Environment and Enforcement Manager), Stuart Noyce (Waste and Transport Manager), Julia Stuckey (Member Services Officer) and Mark Symns

1 **ELECTION OF CHAIRMAN**

Cllr R Wright was elected as Chairman of the Group.

2 **APOLOGIES**

Apologies were received from Cllr N V Davey.

3 **NOTES OF PREVIOUS MEETING**

The notes of the previous meeting of the Group were approved as a true record.

4 **CAR PARKING FOR MARKET TRADERS CULLOMPTON**

AJ explained that a request had been made by the Clerk to Cullompton Town Council that market traders at Cullompton be given free parking on market days. The Town Council had previously provided free parking in their own car park but had recently handed the enforcement of this car park to a private company. They had heard that market traders in Tiverton received free parking and requested the same concession.

AJ further explained that market traders in Tiverton did not get free parking but paid for it within the fee for the stall.

Discussion took place regarding:

- The fact that there were always spare places in the car park;
- The need to support rural businesses;
- The need to be fair, traders in the town centre did not get free parking;

- The parking fee in place was reasonable;
- The fact that the Town Council could issue a permit to the traders themselves for their own car park;
- The possibility of selling permits to the Town Council for them to issue to the market traders.

It was **AGREED** that a letter be sent to the Town Council suggesting that they look at the policy for their own car park with a view to changing it to accommodate the traders, that they consider releasing a number of places themselves for this purpose or that they purchase permits from Mid Devon at a discounted rate for the purpose.

5 **CAR PARK CHARGES**

At the last meeting of the Group a recommendation had been agreed with regard to increases to parking charges.

However, as the membership of the group had changed since then it was agreed to discuss the matter again.

AJ explained to the group the financial implications of increasing the rate by £0.10.

Discussion took place regarding:

- Price comparisons with other local Councils
- The possibility of increasing usage;
- The need to make savings/increase income;
- Prices had been frozen for two financial years;
- Monitoring of usage to be carried out to check if increasing charges decreased use;
- Cars being parked on the side streets of the town to avoid overnight parking charges;
- The income generated by the overnight charges.

The Group **AGREED** to recommend to the PDG that parking prices be put up by 10 pence every other year. This would set the pricing policy for 4 years.

The Group **AGREED** to recommend to the PDG that the pricing schedule for parking permits be increased in line with Officer recommendation.

6 **AMENITY CAR PARKS**

AJ explained to the Group that amenity car parks had been discussed at the last meeting of the Group when each car park had been looked at individually. He

explained that the previous membership had requested that officers carry out usage and condition surveys and that they had been minded to investigate alternative uses for the amenity car parks. Options may include continued use as an amenity car park, the use of pay and display meters, the issue/sale of permits and the sale of the land.

AJ had sent an email to the Ward Members and Clerks to the Parish Councils for the areas concerned. It was felt that the local members and Parish Councillors would have knowledge regarding usage. AJ would hold meetings and report back to the Group.

It was **AGREED** that the Head of Finance report back to the Group following consultation.

7 **NEXT STEPS**

A report to be prepared for the PDG outlining the recommendation for the price increase on tickets of £0.10 every other year and the schedule of increases for permits.

Consultation to be undertaken with Parish Councils and Ward Members regarding amenity car parks.

A permit to cover 24 hours to be added to the Order with a price of £450.00. This would allow for a car to be parked in the identified long stay car park during the day and overnight with one permit, rather than having to display a day permit and a night permit.

The Group discussed various concessions that had been granted over a number of years. It was AGREED that in order to be fair, these concessions be listed for the PDG to review.

8 **DATE OF NEXT MEETING**

To be arranged following consultation.

(The meeting ended at Time Not Specified)

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MID DEVON DISTRICT COUNCIL

SUMMARY of a **MEETING** of the **CAR PARKING WORKING GROUP** held on 10 August 2015 at 10.00 am

Present

Councillors

R Wright (Chairman)
Mrs A R Berry, D R Coren, Mrs C P Daw,
R Evans and J D Squire

Also Present

Councillors

N V Davey

Also Present

Officers:

Claire Gillard (Accountant), Stuart Noyce (Waste and Transport Manager) and Julia Stuckey (Member Services Officer)

1 **APOLOGIES**

There were no apologies. Cllr Derek Coren was elected to the Group.

2 **NOTES OF PREVIOUS MEETING**

The notes of the last meeting of the Group were approved as a true record and signed by the Chairman.

3 **SUGGESTIONS FROM OTHER MEMBERS**

The Group discussed various ideas with the aim of generating more income and boosting town centres.

Discussion took place regarding:

- The town centres needed to take some responsibility for increasing footfall;
- The public expect to pay some sort of charge to be able to park conveniently;
- £1 for 5 hours and £2 for 10 hours appeared to be working well and car parking income had increased when these rates were implemented;
- The Market car park was generally busy so people appeared to be happy to pay for convenience;
- Scrapping charges would create chaos as car parks would be full all of the time and would be used by workers. There would be no space for shoppers, therefore some form of charging mechanism was necessary;
- The traders could help to bring people into the town with events and offers, marketing and promoting;
- The possibility of offering some form of free parking;

- The accountant reported that there had not been a notable drop in usage when the charges last went up;
- The overnight fee of £1 was considered reasonable for all night but expensive for a 20 minute trip to collect a takeaway;
- Dwell time – the Head of Communities and Governance expressed concern that allowing a limited period of parking for free would reduce the 'dwell time' and therefore reduce income for the traders;
- The complexity of the current charging system and the need to simplify it;
- The need to change vending machines if free parking was introduced as the current machines were not able to deal with this;
- Spare capacity in Williams Street to be offered to permit holders, available spaces to be surveyed and either offered to 4 or 8 applicants;

The following charging mechanism was suggested and the accountant was asked to produce statistics to show the effect that this would have on the budget/income.

Long stay car parks

Monday to Saturday

£1 for 5 hours, £2 for 10 hours, £5 for 24 hours and £30 for a week

Or

Removal of the £1 for 5 hours option and simply charge £2 for 10 hours.

Sunday

£1 for 5 hours £2 for 24 hours

Or

£1 all day.

Wellbrook Street Long Stay

30 minutes free, £2 up to 4 hours (including the 30 minutes free), £3 for 24 hours

Or

£1 for 1 hour, £1.50 for up to 4 hours, over 4 hours £2

Sunday as per the long stay car parks.

Medium Stay – Westexe South and Market Street, Crediton

Monday to Saturday

30 minutes free, 2.5 hours £2 (including the 30 minutes free)

Or

30 minutes free, £1 for 1.5 hours (including the 30 minutes free) and up to 3 hours £2 (including the 30 minutes free)

Phoenix House

15 minutes free
£1 for 1 hour (including the 15 minutes free)

Saturdays as per the medium stay car parks

Short Stay – William Street, Becks Square

30 minutes free
£2 for 2 hours (including the 30 minutes free)

Or

No free 30 minutes
£1 for 1 hour
£2 for 2 hours

All overnight and Sunday charging in short and medium car parks to remain unchanged.

4 NEXT STEPS

The accountant to calculate the increases/losses to income from the various options provided, in order that Members review this prior to the next meeting.

5 DATE OF NEXT MEETING

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MID DEVON DISTRICT COUNCIL

SUMMARY of a **MEETING** of the **CAR PARKING WORKING GROUP** held on 17 September 2015 at 10.00 am

**Present
Councillors**

R Evans, J D Squire and R Wright

**Apologies
Councillors**

Mrs A R Berry, D R Coren and Mrs C P Daw

**Also Present
Officers:**

Claire Gillard (Accountant), Andrew Jarrett (Head of Finance), Stuart Noyce (Waste and Transport Manager) and Julia Stuckey (Member Services Officer)

1 APOLOGIES

Apologies were received from Cllr Mrs R Berry, Cllr D R Coren and Cllr Mrs C Daw.

2 NOTES OF PREVIOUS MEETING

The notes of the previous meeting were approved as a true record.

3 MATTERS ARISING

The Chairman reminded the group of the background to the request for the figures that Members now had in front of them.

4 PROPOSED CHARGES

The Head of Finance explained funding pressures on the budget. The group were informed that surplus from car parking charges was put towards the general fund.

The group discussed the need for council run car parks to generate an income to put towards the general fund but also the role that they have in supporting the town centres and encouraging economic growth. The group had an aspiration to provide some form of free parking but this needed to be balanced with the need for income generation.

The Accountant outlined the financial information that the group had before them.

It was AGREED that there was a need to standardise charging across the district so that each of the three main towns offered the same parking options.

It was AGREED to extend the number of parking permits for William Street.

It was acknowledged that 'round numbers' would end overpayments which generally cost customers £20k per year.

The following pricing options were agreed:

Market Place, Becks Square, Market Street Crediton

30 mins 1

1 hour 1.50
2 hours 2.00
30 mins free overnight

agreed option 1
change Sundays, bank holidays and overnight to £1

William Street option 2 (30 mins free)
change Sundays, bank holidays and overnight to £1 (30 mins free)

Phoenix House, £0.60 for 30 minutes - car park to be re designated as short stay, agreed option 1

Westexe South

option 1

Wellbrook Street

option 1

long stay car parks

£1.50 for up to 5 hours, 10 hours stays the same at £2.

These charges would be agreed for 12 months with a quarterly review. Monthly monitoring would take place.

5 **NEXT STEPS**

It was AGREED that the Accountant would make amendments to the proposed fees as agreed and circulate to Members.

A meeting to be agreed for

amenity carparks
concessionary parking
permit parking

6 **DATE OF NEXT MEETING**

To be agreed.

MID DEVON DISTRICT COUNCIL

SUMMARY of a **MEETING** of the **CAR PARKING WORKING GROUP** held on 14 October 2015 at 10.00 am

Present Councillors

Mrs A R Berry, D R Coren, N V Davey,
Mrs C P Daw, R Evans, J D Squire and
R Wright

Also Present Officers:

Claire Gillard (Accountant), Andrew Jarrett (Head of Finance), Stuart Noyce (Waste and Transport Manager) and Julia Stuckey (Member Services Officer)

1 **Apologies**

None.

2 **Notes of Previous Meeting**

The notes of the previous meeting were approved as a true record.

3 **Matters Arising**

Nothing was raised under matters arising.

4 **Station Road Car Park - Coach Parking**

The appropriate officer was not at the meeting to explain why this item had been placed on the agenda so it was **AGREED** that an email explaining issues with coach parking at Cullompton be sent to Members.

5 **Pricing Proposal for Parking Permits**

SN explained the variety of permits currently available, the different names and codes and lack of relevance to what the permits were. Officers suggested a simpler format with regard to naming, simply day, night, day & night, rover and allocated spaces.

Options before the Group were:

1a, Annual Overnight Permit – APPROVED

2a, Annual Daytime Permit – APPROVED

3a, Annual Day and Night Permit – APPROVED

4a Annual Mid Devon Rover – this permit would allow parking for a 24 hour period at any of the long stay car parks within the District. The price was AGREED at £475.00

5a Allocated Space Permit – as these permits were oversubscribed and would not be due for renewal until January 2017 it was AGREED that the price be set at £425.00.

It was also AGREED that advertising and promotion of all permits should take place and suggestions for how to do so were Mid Devon Talk, Council Tax Bills and flyers.

6 The Group to Review Proposed Parking Charges

The Group had before it the pricing proposals that had been set at the previous meeting.

Becks Square – AGREED

High Street Crediton – AGREED

Market Street Crediton – AGREED, and that signage to the long stay car park be put in place.

Market Place, Tiverton – AGREED

Phoenix Houe, Tiverton – AGREED

Multi Storey, Tiverton – AGREED

Station Road, Cullompton – AGREED

Wellbrook Street, Tiverton – AGREED

Westexe, Tiverton – AGREED

William Street, Tiverton – AGREED – and that further spaces be allocated to permit holders from the waiting list.

7 Report to Managing the Environment PDG

The Group had before it a draft report to the PDG outlining the recommendations of the Working Group.

Discussion took place regarding section 3.2, dispensations:

Castle Primary School – dispensation for pick up and drop off at school. It was agreed that this would fall under the 30 minutes free in any case but that it would not be necessary for parents to obtain a ticket from the machine. The school to supply parents with a card to display in the car. District Officers to make contact with the school.

Officer discounting of permits, as had previously occurred in Crediton. It was AGREED that the Head of Finance and the Cabinet Member should be given delegated authority to negotiate with customers on an individual basis. This would need to be advertised on the TRO and should say that individual requests for bulk permits would be agreed on an individual basis.

Signpost Kids Dance Group – the club to be asked to provide tickets for children below a certain age and the ticket to specify the time of the class that would be attended. This would remove any risk of the permit being used inappropriately. District Officers to make contact with the club.

4 Free Saturdays for Christmas – this cost in the region of £2k to £3k but was popular with Members, traders and the public.

Electric Nights – free parking to continue.

Road Closures – it was agreed that this would be on a case by case basis with the Head of Finance and Cabinet Member making the decision.

Market Traders – pitch for one vehicle included in tariff.

Amenity Car Parks

The Head of Finance was visiting Parish Councils to consult on this and would update the PDG at a later date.

8 **Next Steps**

For the report to be presented to the PDG.

Information regarding the Coach Park issue at Cullompton to be forwarded to Members by email.

9 **Date of Next Meeting**

To be agreed if required.

(The meeting ended at Time Not Specified)

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Recommendation of Car Parking Working Group Held on 17/09/15

Summary of Car Parking Pricing Option 2016/17

Car Park	Current Income		Chosen Option Income
	P&D Income	Overpayments	
Becks Square, Tiv	72,817.17	2,593.67	83,191.17
High Street, Cred	49,520.75	300.52	65,576.71
Market Street, Cred	33,189.83	867.51	36,481.92
Market Place, Tiv	188,980.58	6,490.43	216,592.38
Phoenix House, Tiv	2,934.50	686.64	3,300.67
MSCP, Tiv	101,325.17	143.13	135,763.75
Station Road, Tiv	25,389.83	248.59	32,531.42
Wellbrook Street, Tiv	13,957.42	144.46	14,638.13
Westexe South, Tiv	41,948.33	2,293.46	47,546.96
William Street, Tiv	29,968.08	1,153.06	25,898.88
Totals	560,031.67	14,921.47	661,521.96
		574,953.14	

Impact of Chosen Pricing Option	
Aug 14 - Jul 15 Actual Income	574,953.14
New Pricing option projected income	661,521.96
Additional Income	- 86,568.82

Becks Square, Tiverton

Max 2 Hrs Stay	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
30 Mins - Mon to Sat	0.80	27,279	21,823.20	
1 Hr - Mon to Sat	1.20	26,171	31,405.20	
2 Hrs - Mon to Sat	2.10	12,903	27,096.30	
2 Hrs - Sun & BH	0.60	2,319	1,391.40	
5 Hrs - Sun & BH	1.10	675	742.50	
All day - Sun & BH	1.60	350	560.00	
Night Time	1.00	4,362	4,362.00	
	Totals	74,059	87,380.60	Gross
			72,817.17	Net

Chosen Option

Max 2 Hrs Stay	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
30 Mins - Mon to Sat	1.00	27,279	27,279.00	
1 Hr - Mon to Sat	1.50	26,171	39,256.50	
2 Hrs - Mon to Sat	2.00	12,903	25,806.00	
All Day - Sun & BH	1.00	3,344	3,344.00	
Night Time - 30 Mins Free	-	218	-	
Night Time	1.00	4,144	4,143.90	
	Totals	74,059	99,829.40	Gross
			83,191.17	Net

- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

High Street, Crediton

Long Stay car park	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
5 Hrs - Mon to Sat	1.00	37,532	37,532.00	
10 Hrs - Mon to Sat	2.00	9,044	18,088.00	
24 Hrs - Mon to Sat	3.60	226	813.60	
2 hrs - Sun & BH	0.60	975	585.00	
5 hrs - Sun & BH	1.10	235	258.50	
All day - Sun & BH	1.60	143	228.80	
Night Time	1.00	1,919	1,919.00	
Totals		50,074	59,424.90	Gross
			49,520.75	Net

Chosen Option

Long Stay car park	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
5 Hrs - Mon to Sat	1.50	37,532	56,298.00	
10 Hrs - Mon to Sat	2.00	9,044	18,088.00	
Per Day - Mon to Sat	5.00	226	1,130.00	
All Day - Sun & BH	1.00	1,353	1,353.00	
Night Time - 30 Mins Free	-	96	-	
Night Time	1.00	1,823	1,823.05	
Totals		50,074	78,692.05	Gross
			65,576.71	Net

- Night Time 30 Mins free parking has been estimated as
5% of the total night time vends

Market Street, Crediton

Medium Stay car park	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
1 Hr - Mon to Sat	1.10	13,239	14,562.90	
2 Hrs - Mon to Sat	1.80	8,486	15,274.80	
3 Hrs - Mon to Sat	2.10	3,797	7,973.70	
2 Hrs - Sun & BH	0.60	674	404.40	
5 Hrs - Sun & BH	1.10	104	114.40	
All day - Sun & BH	1.60	146	233.60	
Night Time	1.00	1,264	1,264.00	
	Totals	27,710	39,827.80	Gross
			33,189.83	Net

Chosen Option

Max 2 Hrs Stay	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
30 Mins - Mon to Sat	1.00	5,542.00	5,542.00	
1 Hr - Mon to Sat	1.50	7,697	11,545.50	
2 Hrs - Mon to Sat	2.00	12,283	24,566.00	
All Day - Sun & BH	1.00	924	924.00	
Night Time - 30 Mins Free	-	63	-	
Night Time	1.00	1,201	1,200.80	
	Totals	27,710	43,778.30	Gross
			36,481.92	Net

- 20% of total vends estimated at 30 Mins vend
- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

Market Place, Tiverton

Short Stay car park - Max 2 Hrs	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
30 Mins - Mon to Sat	0.80	70,154	56,123.20	
1 Hr - Mon to Sat	1.20	71,461	85,753.20	
2 Hrs - Mon to Sat	2.10	31,935	67,063.50	
2 Hrs - Sun & BH	0.60	5,192	3,115.20	
5 Hrs - Sun & BH	1.10	1,482	1,630.20	
All day - Sun & BH	1.60	799	1,278.40	
Night Time	1.00	11,813	11,813.00	
Totals			192,836	226,776.70
				Gross
			188,980.58	Net

Chosen Option

Short Stay car park - Max 2 Hrs	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
30 Mins - Mon to Sat	1.00	70,154	70,154.00	
1 Hr - Mon to Sat	1.50	71,461	107,191.50	
2 Hrs - Mon to Sat	2.00	31,935	63,870.00	
All Day - Sun & BH	1.00	7,473	7,473.00	
Night Time - 30 Mins Free	-	591	-	
Night Time	1.00	11,222	11,222.35	
Totals			192,836	259,910.85
				Gross
			216,592.38	Net

- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

Phoenix House, Tiverton

Medium Stay car park	Current	Total	Aug 14 -
Tariff	Tariff Charge	Vends	July 15 Income
15 Mins free - Mon to Fri	-	18,827	-
30 Mins - Mon to Fri	0.60	4,057	2,434.20
1 Hr - Sat	1.10	497	546.70
2 Hrs - Sat	1.80	108	194.40
3 Hrs - Sat	2.10	96	201.60
4 Hrs - Sat	2.40	36	86.40
2 Hrs - Sun & BH	0.60	9	5.40
5 Hrs - Sun & BH	1.10	5	5.50
All day - Sun & BH	1.60	12	19.20
Night Time	1.00	28	28.00
Totals		23,675	3,521.40
			Gross
			2,934.50
			Net

Chosen Option

Short Stay CP - Mon-Fri 1 Hr & Sat 2 Hrs	Tariff	Total	Projected
Tariff	Charge	Vends	Income
15 Mins Free - Mon to Sat	-	18,827	-
30 Mins (plus 15 mins free) - Mon to Sat	0.60	4,057	2,434.20
1 Hr 45 Mins (plus 30 mins free) - Sat	2.00	737	1,474.00
All Day - Sun & BH	1.00	26	26.00
Night Time - 30 Mins Free	-	1	-
Night Time	1.00	27	26.60
Totals		23,675	3,960.80
			Gross
			3,300.67
			Net

- Night Time 30 Mins free parking has been estimated as
5% of the total night time vends

MSCP, Tiverton

Long Stay car park	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
5 Hrs - Mon to Sat	1.00	80,889	80,889.00	
10 Hrs - Mon to Sat	2.00	19,204	38,408.00	
24 Hrs - Mon to Sat	3.60	424	1,526.40	
2 Days	7.20	38	273.60	
3 Days	10.80	20	216.00	
4 Days	14.40	7	100.80	
5 Days	18.00	7	126.00	
7 Days	25.20	2	50.40	
Totals		100,591	121,590.20	Gross
			101,325.17	Net

Chosen Options

Long Stay car park	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
5 Hrs - Mon to Sat	1.50	80,889	121,333.50	
10 Hrs - Mon - Sat	2.00	19,204	38,408.00	
1 Day	5.00	424	2,120.00	
2 Days	10.00	38	380.00	
3 Days	15.00	20	300.00	
4 Days	20.00	7	140.00	
5 Days	25.00	7	175.00	
7 Days	30.00	2	60.00	
Totals		100,591	162,916.50	Gross
			135,763.75	Net

Station Road, Cullompton

Long Stay car park	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
5 Hrs - Mon to Sat	1.00	16,434	16,434.00	
10 Hrs - Mon to Sat	2.00	4,997	9,994.00	
24 Hrs - Mon to Sat	3.60	338	1,216.80	
2 Hrs - Sun & BH	0.60	273	163.80	
5 hrs - Sun & BH	1.10	100	110.00	
All day - Sun & BH	1.60	177	283.20	
Night Time	1.00	2,266	2,266.00	
	Totals	24,585	30,467.80	Gross
			25,389.83	Net

Chosen Options

Long Stay car park	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
5 Hrs - Mon to Sat	1.50	16,434	24,651.00	
10 Hrs - Mon to Sat	2.00	4,997	9,994.00	
1 Day	5.00	338	1,690.00	
All Day - Sun & BH	1.00	550	550.00	
Night Time - 30 Mins Free	-	113	-	
Night Time	1.00	2,153	2,152.70	
	Totals	24,585	39,037.70	Gross
			32,531.42	Net

- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

Wellbrook Street, Tiverton

Long Stay car park	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
1 Hr - Mon to Sat	1.00	1,225	1,225.00	
2 Hrs - Mon to Sat	1.20	1,468	1,761.60	
3 Hrs - Mon to Sat	1.40	955	1,337.00	
4 Hrs - Mon to Sat	1.80	218	392.40	
5 Hrs - Mon to Sat	2.00	748	1,496.00	
24 Hrs - Mon to Sat	2.30	3,270	7,521.00	
2 Hrs - Sun & BH	0.60	184	110.40	
5 Hrs - Sun & BH	1.10	95	104.50	
All day - Sun & BH	1.60	95	152.00	
Night Time	1.00	2,649	2,649.00	
Totals		10,907	16,748.90	Gross
			13,957.42	Net

Chosen Option

Long Stay car park	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
30 Mins Free - Mon to Sat *	-	2,181.4	-	
4 Hrs (Incl 30 mins free) - Mon to Sat	2.00	2,433	4,865.20	
24 Hrs - Mon to Sat	3.00	3,270	9,810.00	
All Day - Sun & BH	1.00	374	374.00	
Night Time - 30 Mins Free	-	132	-	
Night Time	1.00	2,517	2,516.55	
Totals		10,907	17,565.75	Gross
			14,638.13	Net

- 20% of total vends estimated at 30 Mins vend
- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

Westexe South, Tiverton

Medium Stay car park	Current	Total	Aug 14 -	
Tariff	Tariff Charge	Vends	July 15 Income	
15 Mins free - Mon to Sat	-	10,077	-	
30 Mins - Mon to Sat	0.80	6,430	5,144.00	
1 Hr - Mon to Sat	1.10	11,681	12,849.10	
2 Hrs - Mon to Sat	1.80	6,971	12,547.80	
3 Hrs - Mon to Sat	2.10	4,009	8,418.90	
2 Hrs - Sun & BH	0.60	2,599	1,559.40	
5 Hrs - Sun & BH	1.10	430	473.00	
All day - Sun & BH	1.60	333	532.80	
Night Time	1.00	8,813	8,813.00	
	Totals	51,343	50,338.00	Gross
All Tariff's Mon to Sat include 15 mins free			41,948.33	Net

Option 1

Max 3 Hrs Stay car park	Tariff	Total	Projected	
Tariff	Charge	Vends	Income	
30 Mins Free - Mon to Sat	-	16,507	-	
3 Hrs (Incl 30 mins free) - Mon to Sat	2.00	22,661	45,322.00	
All Day - Sun & BH	1.00	3,362	3,362.00	
Night Time - 30 Mins Free	-	441	-	
Night Time	1.00	8,372	8,372.35	
	Totals	51,343	57,056.35	Gross
			47,546.96	Net

- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

William Street, Tiverton

Short Stay car park - Max 2 Hrs	Current	Total	Aug 14 -
Tariff	Tariff Charge	Vends	July 15 Income
30 Mins - Mon to Sat	0.80	10,170	8,136.00
1 Hr - Mon to Sat	1.20	9,898	11,877.60
2 Hrs - Mon to Sat	2.10	5,214	10,949.40
2 Hrs - Sun & BH	0.60	526	315.60
5 Hrs - Sun & BH	1.10	171	188.10
All day - Sun & BH	1.60	295	472.00
Night Time	1.00	4,023	4,023.00
Totals		30,297	35,961.70
			Gross
			29,968.08
			Net

Chosen Option

Short Stay car park - Max 2 Hrs	Tariff	Total	Projected
Tariff	Charge	Vends	Income
30 Mins Free - Mon to Sat	-	12,150	-
2 Hrs - Mon to Sat	2.00	13,132	26,264.80
All Day - Sun & BH	1.00	992	992.00
Night Time - 30 Mins Free	-	201	-
Night Time	1.00	3,822	3,821.85
Totals		30,297	31,078.65
			Gross
			25,898.88
			Net

- 30 mins free parking has been calculated using 30 min vends and 20% of 1 Hr vend.

- Night Time 30 Mins free parking has been estimated as 5% of the total night time vends

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PRICING PROPOSAL FOR PARKING PERMITS

CURRENT CHARGES

	Permit Type	Permit Times	Charges
1	Annual Overnight permit	17.00 - 09.00	£175.00
	Half Yearly Overnight permit	17.00 - 09.00	£97.00
	Quarterly Overnight permit	17.00 - 09.00	£53.00
2	Season Tickets	08.00 - 18.00	£300.00
	Half Yearly Season Tickets	08.00 - 18.00	£165.00
	Quarterly Season Tickets	08.00 - 18.00	£90.00
3	Annual Business & Residential Permits (24 hours)	24 hours	£375.00

PROPOSED CHARGES FROM APRIL 2016

	Permit Type	Permit Times	Charges
1a	Annual Overnight Permit	17.00 - 09.00	£180.00
	Half Yearly Overnight permit	17.00 - 09.00	£99.00
	Quarterly Overnight permit	17.00 - 09.00	£54.00
2a	Annual Daytime permit	08.00 - 18.00	£310.00
	Half Yearly Daytime permit	08.00 - 18.00	£170.50
	Quarterly Daytime permit	08.00 - 18.00	£93.00
3a	Annual Day and Night permit	24 hours	£400.00
	Half Yearly Day and Night permit	24 hours	£220.00
	Quarterly Day and Night Permit	24 hours	£120.00
4a	Annual Mid Devon Rover	24 hours	£500.00
	Half Yearly Mid Devon Rover 24 hr permit	24 hours	£275.00
	Quarterly Mid Devon Rover 24 hr permit	24 hours	£150.00
5a	Annual Allocated space permit (24 hrs)	24 hours	£410.00

- 1 Permit for use in all P&D car parks in Mid Devon (except MSCP)
- 2 Permit for use in our Long Stay Pay and Display car parks in Mid Devon
- 3 Permit for an Allocated space in a Residential or Business permit car park

- 1a Overnight permit for use in all P&D car parks (except MSCP)
- 2a Daytime permit for use in 1 allocated long stay car park
- 3a Day and night permit for use in 1 allocated long stay car park
- 4a Mid Devon Rover permit for use in any long stay car parks (24 hrs)
- 5a Allocated space permit for use in a residential or business permit car park (24 hrs)

Arising from a *report of the Head of Finance, the Managing the Environment Policy Development Group had recommended that the pricing proposals within the report be approved, along with the recommendations in section 3.2 of the report.

The Cabinet Member for the Environment stated that a working group had been looking at issues to do with car parking since the beginning of the year, there had been agreement that some free car parking be made available and that the charging structure be simplified. The recommendations of the working group had been agreed by the Policy Development Group.

Consideration was given to the charging scheme for the long stay car parks of the Multi-Storey Car Park in Tiverton, Station Road, Cullompton and St Saviours Way, Crediton, it was suggested that these charges be increased to £2 for 24 hours or part of.

Concern was raised by those in attendance with regard to:

- Any increase in the cost of long stay parking
- The benefits of £1 for 5 hours parking
- Amenity car parks and the continued requests that parishes be asked to contribute to the costs
- Season tickets and the need for a criteria to be set for any discounts

Further consideration was also given to Parish precepts and the fact that they were not subject to the same strict capping criteria.

RESOLVED that:

- a) Subject to: the parking charges in the Multi-Storey Car Park in Tiverton, and the car parks in Station Road, Cullompton and St Saviours Way, Crediton being raised to £2 for 24 hours or part of; the recommendations of the Policy Development Group be approved.
- b) These recommendations will form the basis of the new off street Parking Places Order (Road Traffic Act 1984) which will be advertised and consulted upon and therefore delegated authority be given to the Head of Finance in consultation with the Cabinet Member for the Environment to act on feedback from this consultation process and agree any necessary amendments required before finalising the 2016/17 car park charges to be incorporated into the final order.

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